Fiscal Year 2011 Indicators from IPEDS Finance Survey University of Oregon and AAU Peer Institutions

(1) / (1) / (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	iltures 3	\$345,336 \$345,336 \$841,616 \$854,303 \$854,303 \$61,677 \$249,653 \$249,653 \$337,803 \$337,803 \$337,728	\$49,675 \$14,871 \$25,415 \$25,415 \$25,697 \$2,656 \$7,539 \$9,370 \$18,807 \$80,181 \$41,299	Instructional Expenditures / Student FTE  Student FTE  State Appropriation  State Appropriation	State Appropriation / Student FTE  \$2,556  \$7,539  \$2,556  \$7,539  \$5,370  Student FTE  \$5,370  \$5,38,807
2000 CA 1141 1150 A 1141 1150 A 1141 1150 A	AAU Public Average	S1,/4/,/58	\$52,779	S1.78	
\$685,801	U of Oregon OUS Peer Average AAU Public Average	\$685,801 \$1,747,768 \$1,760,660	\$29,532 \$52,779	\$1.78	\$29,532
	OUS Peer Average AAU Public Average	\$1,747,768	\$52,779		\$29,532
	(	OT/ 30,000	\$49.675	21 SOI	\$52,779
e \$1.790.868 \$49.675		41,00,000	343,075	¥1.80	\$49,675
e \$1,790,868 \$49,675					
e \$1,790,868 \$49,675	The sale of the sa			Instructional Expenditures /	
\$1,790,868 \$49,675 \\ \text{Instructional Expenditures /}	Instructional Expenditures 3			Student FTE	
\$1,790,368 \$49,675 \$1.80  Instructional Expenditures /  Student FTE	U of Oregon	\$345,336	\$14.871	514.871	
Expenditures   \$1,790,868   \$49,675   \$1.88   \$1.88     Expenditures   \$345,336   \$14,871   \$1	OUS Peer Average	\$841,616	\$25,415		
Expenditures   \$1,790,868   \$49,675   \$1,88   \$1,88   \$1,790,868   \$49,675   \$1,88	AAU Public Average	C054 202	30000		
\$1,790,868 \$49,675 \$1.80 \$1,790,868 \$49,675 \$1.80    Instructional Expenditures / Student FTE	000	0004,500	\$23,697	\$23,697	
\$1,790,868 \$49,675 \$1.80 \$1,790,868 \$49,675 \$Instructional Expenditures /  Student FTE \$345,336 \$14,871 \$19,670 \$341,616 \$25,415 \$19,670 \$35,457 \$354,503 \$23,697					
\$1,790,868 \$49,675 \$1.80 \$1,790,868 \$49,675 \$1.80  **Instructional Expenditures / Student FTE  \$345,336 \$14,871 \$534,616 \$25,415 \$25,415 \$854,303 \$23,697 \$53,607	State Appropriation 4			State Appropriation	State Appropriation /
\$1,790,868 \$49,675 \$1.80 \$1.80 \$1.80 \$1.790,868 \$49,675 \$1.80 \$1.8	U of Oregon	\$61.677	00000		Student FTE
Average \$1,790,868 \$49,675 \$instructional Expenditures /    Expenditures 3	OUS Peer Average	5249 653	62,030		\$2,656
Average \$1,790,868 \$49,675 \$1.80    Expenditures 3	AAU Public Average	י בסמ לבבא	650,70	\$249.7M	\$7,539
Average \$1,790,868 \$49,675 \$instructional Expenditures /    Expenditures	9	000,000	\$9,370	73.78 E	\$9,370
Average \$1,790,868 \$49,675 \$1.80    Expenditures 3					
Average \$1,790,868 \$49,675 \$instructional Expenditures / Student FTE \$345,336 \$14,871 \$1887 \$25,415 \$25,415 \$25,415 \$25,415 \$345,303 \$23,697 \$					554
Average \$1,730,868 \$49,675 \$1.88 \$49,675 \$1.88 \$1,730,868 \$49,675 \$1.88 \$1,730,868 \$49,675 \$1.88 \$1,730,868 \$1	Endowment			Endowment	Studentette
Average \$1,790,868 \$49,675   Instructional Expenditures / Student FTE      S345,336   \$14,871   Student FTE	U of Oregon	\$436,735	\$18.807		
Average \$1,790,868 \$49,675   Instructional Expenditures / Student FTE      Sats, 336   S14,871   Student FTE	erage	\$2,695,123	\$80.181		\$18,507
Average \$1,750,868 \$49,675   Instructional Expenditures / Student FTE      Sats,336   S14,871   Student FTE		\$1 407 738	200,100		\$80,181
Average \$1,790,888 \$49,675   Instructional Expenditures / Student FTE    1		31,497,728	\$41,299	95.12	\$41,259
Average \$1,790,868 \$49,675   Instructional Expenditures / Student FTE      Sad5,336   \$14,871   Student FTE					
Average \$1,750,868 \$49,675 \$\text{Instructional Expenditures}{\text{Student FTE}}\$  \[ \text{Instructional Expenditures}{\text{Student FTE}} \]  \[ \text{Student FTE} \]  \[ \text{Student FTE} \]  \[ \text{State Appropriation} \]  \[ Stat					
Average \$1,750,888 \$49,675   Instructional Expenditures    1	Notes:				

- UO total expenditures are 39.2% of the OUS-defined Peer - UO total expenditures per student FTE are 56.0% of the OUS-defined Peer average and 59.5% of the AAU Public Institution average average and 38.3% of the AAU Public Institution average

- UO instructional expenditures are 41.0% of the OUS-defined Peer UO instructional expenditures per student FTE are 58.5% of the AAU Public Institution average OUS-defined Peer average and 62.8% of the overage and 40.4% of the AAU Public Institution average
- UO state appropriation per student FTE is 35.2% of the - UO state appropriation is 24.7% of the OUS-defined Peer average and 18.3% of the AAU Public Institution average AAU Public Institution average OUS-defined Peer average and 28.3% of the
- UO endowment per student FTE is 23.5% of the - UO endowment is 16.2% of the OUS-defined Peer OUS-defined Peer average and 45.5% of the average and 29.2% of the AAU Public Institution average AAU Public Institution average

- 5. Pennsylvania State University and University of Pittsburgh are excluded due to use of FASB accounting standards in their IPEDS reporting.
- 3. Instructional expenditures include instruction, Academic Support, Student Services, Operations & Maintenance of plant (prorated), institutional Support (prorated) and Student Ald UO student FTE for 2010-11 was 23,222, compared to 33,115 for OUS Peer Institution average and 35,502 for AAU Public Institution average

2. IPEDS methodology for calculating student FTE differs from Oregon University System methodology.

- 4. State appropriations excluding American Recovery and Reinvestment Act (ARRA) funds

University of Oregon and AAU Peer Institutions Indicators from IPEDS Human Resources Survey Fall 2011

					Notes:
Student FTE / Total Staff 5.8 3.2	Total Staff FTE  3,982 10,312 10,125	3 5 5 4 2 8	3,982 10,312 10,125		Total Staff U of Oregon OUS Peer Average AAU Public Average
Student FTE / Classified Staff 17.0 12.5 11.8	Classified Staff FTE  1,363 2,641 2,921	17.0 12.5 11.8	1,363 2,641 2,921		Classified Staff U of Oregon OUS Peer Average AAU Public Average
Student FTE / Executive and Administrative Staff  7.4  8.2	Executive and Administrative Staff FTE  1,141  4,500  4,214	20.4 7.4 8.2	1,141 4,500 4,214	iistrative Staff	Executive and Administrative Staff U of Oregon OUS Peer Average AAU Public Average
Student FTE / Instruction, Research, and Public Service Staff  15.7  10.4  11.6	Instruction, Research, and Public Service Staff FTE  1,478  3,171  2,990	Ratio of Students per Staff 15.7 10.4 11.6	Staff FTE 1,478 3,171 2,990	h, and	Instruction, Research, and Public Service Staff  U of Oregon OUS Peer Average  AAU Public Average

Instruction, Research, and Public Service Staff per Student FTE

 are 66.5% of the OUS-defined Peer average and 73.6% of the

 AAU Public Institution average

Executive and Administrative Staff per Student FTE are 36.2% of the OUS-defined Peer average and 40.3% of the AAU Public Institution average

 Classified Staff per Student FTE are 73.8% of the OUS-defined Peer average and 69.5% of the AAU Public Institution average

- Total Staff per Student FTE are 55.1% of the OUS-defined Peer average and 58.6% of the AAU Public Institution average