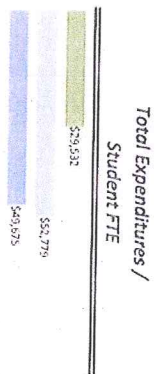
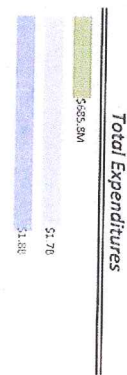


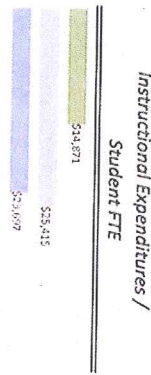
University of Oregon and AAU Peer Institutions
Indicators from IPEDS Finance Survey
Fiscal Year 2011

Total Expenditures ¹	Total	per Student FTE ²
U of Oregon	\$685,801	\$29,532
OUS Peer Average	\$1,747,768	\$52,779
AAU Public Average	\$1,790,868	\$49,675



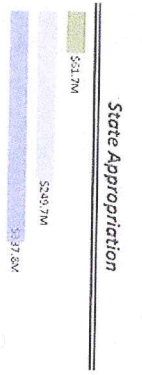
- UO total expenditures are 39.2% of the OUS-defined Peer average and 38.3% of the AAU Public Institution average
- UO total expenditures per student FTE are 56.0% of the OUS-defined Peer average and 59.5% of the AAU Public Institution average

Instructional Expenditures ³	Total	per Student FTE
U of Oregon	\$345,336	\$14,871
OUS Peer Average	\$841,616	\$25,415
AAU Public Average	\$854,303	\$23,697



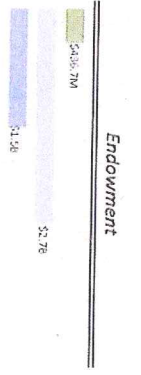
- UO instructional expenditures are 41.0% of the OUS-defined Peer average and 40.4% of the AAU Public Institution average
- UO instructional expenditures per student FTE are 59.5% of the OUS-defined Peer average and 62.9% of the AAU Public Institution average

State Appropriation ⁴	Total	per Student FTE
U of Oregon	\$61,677	\$2,656
OUS Peer Average	\$249,653	\$7,539
AAU Public Average	\$337,803	\$9,370



- UO state appropriation is 24.7% of the OUS-defined Peer average and 18.3% of the AAU Public Institution average
- UO state appropriation per student FTE is 35.2% of the OUS-defined Peer average and 28.3% of the AAU Public Institution average

Endowment	Total	per Student FTE
U of Oregon	\$436,735	\$18,807
OUS Peer Average	\$2,695,123	\$80,181
AAU Public Average	\$1,497,728	\$41,299

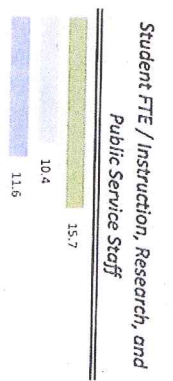
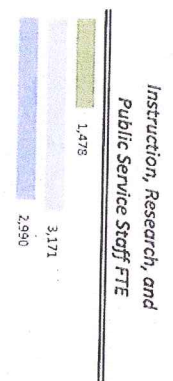


- UO endowment is 16.2% of the OUS-defined Peer average and 29.2% of the AAU Public Institution average
- UO endowment per student FTE is 23.5% of the OUS-defined Peer average and 45.5% of the AAU Public Institution average

- Notes:
1. Total expenditures excluding Hospital Services and Independent Operations. Beginning in FY10, changes to IPEDS reporting result in slightly higher calculations of expenditures than are reported in the OUS Annual Financial Report
 2. IPEDS methodology for calculating student FTE differs from Oregon University System methodology. UO student FTE for 2010-11 was 23,222, compared to 33,115 for OUS Peer Institution average and 35,602 for AAU Public Institution average
 3. Instructional expenditures include Instruction, Academic Support, Student Services, Operations & Maintenance of plant (priorated), Instructional Support (priorated) and Student Aid
 4. State appropriations excluding American Recovery and Reinvestment Act (ARRA) funds
 5. Pennsylvania State University and University of Pittsburgh are excluded due to use of FASB accounting standards in their IPEDS reporting.

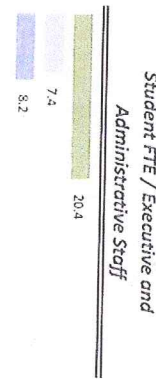
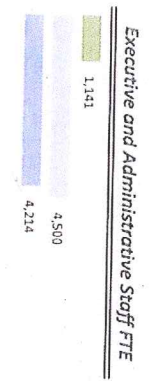
University of Oregon and AAU Peer Institutions
Indicators from IPEDS Human Resources Survey
Fall 2011

Instruction, Research, and Public Service Staff	Staff FTE	Ratio of Students per Staff
U of Oregon	1,478	15.7
OUS Peer Average	3,171	10.4
AAU Public Average	2,990	11.6



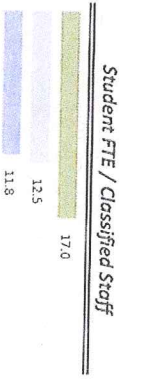
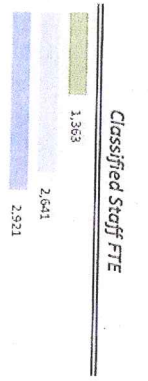
- Instruction, Research, and Public Service Staff per Student FTE are 66.5% of the OUS-defined Peer average and 73.6% of the AAU Public Institution average

Executive and Administrative Staff	Staff FTE	Ratio of Students per Staff
U of Oregon	1,141	20.4
OUS Peer Average	4,500	7.4
AAU Public Average	4,214	8.2



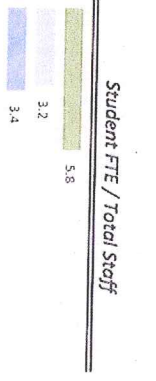
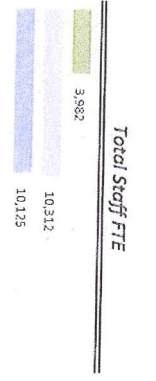
- Executive and Administrative Staff per Student FTE are 36.2% of the OUS-defined Peer average and 40.3% of the AAU Public Institution average

Classified Staff	Staff FTE	Ratio of Students per Staff
U of Oregon	1,363	17.0
OUS Peer Average	2,641	12.5
AAU Public Average	2,921	11.8



- Classified Staff per Student FTE are 73.6% of the OUS-defined Peer average and 69.5% of the AAU Public Institution average

Total Staff	Staff FTE	Ratio of Students per Staff
U of Oregon	3,982	5.8
OUS Peer Average	10,312	3.2
AAU Public Average	10,125	3.4



- Total Staff per Student FTE are 55.1% of the OUS-defined Peer average and 58.6% of the AAU Public Institution average

Notes:
1.